



IMPROVE ACCESS

Provincial Goal: Reduce ED wait times to Canadian level (at Apr 1, 2019) by March 31, 2021

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.2	3.9	20.7% over and improving	
IERHA	3.2	3.9	23.0% over and improving	OFF TRACK
NRHA	3.2	3.6	13.6% over and improving	OFF TRACK
PMH	3.2	3.6	13.0% over and improving	OFF TRACK
SH-SS	3.2	3.5	9.5% over and improving	OFF TRACK
WRHA	3.2	3.9	22.5% over and improving	OFF TRACK
Shared Health	3.2	4.1	29.6% over and improving	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.6%	1.6% under	ON TRACK
AFM	# of RAAM Clinic Visits	TBD	227 (Dec)		ON TRACK



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 mths	Compared to Target	Status
Manitoba	72%	69.0%	4.1% under but improving	
IERHA	75%	74.3%	1.0% under but improving	ON TRACK
NRHA	60%	60.4%	0.7% over but declining	ON TRACK
PMH	75%	70.9%	5.4% under and declining	OFF TRACK
SH-SS	75%	74.7%	0.4% under but improving	ON TRACK
WRHA	67%	66.4%	0.9% under and declining	OFF TRACK
Shared Health	65%	65.7%	1.1% over and improving	ON TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Under Development				Select Status
AFM	% who would recommend AFM	95%	95.2%	0% over	ON TRACK



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

Provincial Goal: Maintain 2020/21 health expenditures within 1.6% over 2019/20

Total Expenditures - 2019/20 adjusted year-end* vs Updated Year-End Forecast

SDO	YE Actual*	YE Forecast	Compared to 19/20 YE Actual*	Status
Manitoba	\$6.873 B	\$7.460 B	8.5% over	
IERHA	\$236.97 M	\$243.98 M	3.0% over and worsening	OFF TRACK
NRHA	\$230.17 M	\$236.34 M	2.7% over and worsening	OFF TRACK
PMH	\$573.17 M	\$591.95 M	3.3% over and worsening	OFF TRACK
SH-SS	\$369.25 M	\$377.78 M	2.3% over and improving	ON TRACK
WRHA	\$2.199 B	\$2.246 B	2.2% over and unchanged	OFF TRACK
Shared Health	\$1.313 B	\$0.00 K	100.0% under and improving	ON TRACK
AFM	\$31.67 M	\$34.31 M	8.4% over and improving	ON TRACK
CCMB	\$118.05 M	\$121.80 M	3.2% over and worsening	ON TRACK
Drug Program	\$51.18 M	\$54.00 M	5.5% over	ON TRACK
MHSAL Dept	\$138.57 M	\$152.72 M	10.2% over	ON TRACK
Health Services Insurance Fund:				
Prov services	\$228.87 M	\$244.58 M	6.9% over	ON TRACK
Medical	\$1.449 B	\$1.408 B	2.8% under	ON TRACK
Pharmacare	\$287.32 M	\$292.09 M	1.7% over	OFF TRACK
Capital	\$185.42 M	\$215.42 M	16.2% over	OFF TRACK

*reflects 2019/20 transferred expenditures